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Efficiencies and Improved Use of Resources  
Income Generation  
Savings Impacting on Service Delivery  
Total - Public Health

2021-22
£000
(186)
(440)
(58)
<b>(684)</b>

### Efficiencies and Improved Use of Resources

Department	Division	Reference	Description	2021-22 £000	Equalities Analysis Information
Environment and Leisure	Public Health	PH101	Healthy Weight - review of contract	(50)	No/minimal impact as initiative to be sustained by GSTT through internal resources.
Environment and Leisure	Public Health	PH102	Smoking cessation - service efficiencies through re-specification / open tender.	(50)	No/minimal impact on staff/service users
Environment and Leisure	Public Health	PH103	Sexual Health Services Savings on STI open access services	(86)	Positive impact. Research suggests online offers of STI testing increases uptake among young people.
<b>Total</b>				<b>(186)</b>	

### Income Generation

Department	Division	Reference	Description	2021-22 £000	Equalities Analysis Information
Environment and Leisure	Public Health	PH201	Additional income from Public Health Grant (Budget - estimated at £722k actual 811k)	(90)	Positive impact
Environment and Leisure	Public Health	PH202	Additional income from new government funding to support HIV PreP implementation - previously estimated at £200k	(350)	Positive impact
<b>Total</b>				<b>(440)</b>	

### Savings Impacting on Service Delivery

Department	Division	Reference	Description	2021-22 £000	Equalities Analysis Information
Environment and Leisure	Public Health	PH301	Community Sports - Review of community sports team priorities and cease public health grant contribution to team.	(250)	Potential impacts mitigated by programmes targeted at specific groups
Environment and Leisure	Public Health	PH302	Restructure of DAAT team	(50)	Potential impacts on staff. As specific proposals come forward the impacts on different categories of staff will be assessed in accordance with the council's procedures.
Environment and Leisure	Public Health	PH303	Children's Public Health 0-5 (health visiting) - review, redesign and re-commissioning of a 0-19 Children's public health service. Savings on contract of £300k taken in 2020-21 but unlikely to be achieved till 2022-23 and therefore profiled accordingly.	300	No/minimal impact on staff/service users
Environment and Leisure	Public Health	PH304	Children's Public Health 5-19 (school nursing) - review, redesign and re-commissioning of a 0-19 Children's public health service. Contract saving of £63k taken in 2020/21 but unlikely to be achieved till 2022/23 and profiled accordingly.	63	No/minimal impact on staff/service users
Environment and Leisure	Public Health	PH305	Health Interventions for Physical Inactivity - Termination of the Kickstart element of the GP Exercise on Referral Scheme within the Leisure Management Contract	(15)	No/minimal impact on staff/service users
Environment and Leisure	Public Health	PH306	Long acting reversible contraception GP service - End funding for GP LARC service	(106)	Potential impact on postpartum women mitigated by establishing a referrals pathway.
<b>Total</b>				<b>(58)</b>	